

MEMORIAL FIELD PREP COSTS

UPDATED ON January 9, 2007

LABOR:

Hardiman	25,900
Wright	23,680
Jacques and Baldi	20,000
Attendant	7,000
32 week temp	14,080
18 week temp	7,920
Doane Diamond overtime	2,000
Q Dogs overtime	7,140
Temp. overtime	2,500
Football game overtime	2,000
Special Event ot	1,500
NHIAA overtime	2,000
Deep tine aeration of fields	18,000
Slice seeding of fields	20,000
Fertilizer	5,500
Herbicides	3,400
Infield/Play Ball mix	1,000
Chalk, sand, loam, paint,	13,000
Recreation supplies/goals nets,etc.	3,500
Overhead 60% of perm salaries	41,750
Overhead for temps and o.t. at 15%	6,920
TOTAL	228,790